

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,942.0	1,925.0	1,900.0
On Roll Regular Shared-Time	2.0	3.0	1.0
On Roll Special Ed Full-Time	334.0	354.0	389.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	2,279.0	2,283.0	2,291.0
In Private School Placements	27.0	30.0	0.0
Sent to Other Districts Regular	4.0	2.0	0.0
Sent to Other Districts Special Ed	23.0	13.0	4.0
Received	7.0	7.0	0.0
In State Facilities		1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,842,210	49,864,711	50,862,005
Total Tuition	10-1300	178,065	81,443	121,699
Transportation Fees From Individuals	10-1410	68,067	47,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,125,646	233,332	244,668
Interest Earned On Current Expense Emergency Res	10-1XXX	4,506	500	500
Interest Earned On Maintenance Reserve	10-1XXX	38,713	4,000	4,000
Interest Earned On Capital Reserve Funds	10-1XXX	96,973	10,000	10,000
Other Restricted Miscellaneous Revenues	10-1XXX	401,565	350,000	360,000
Subtotal - Revenues From Local Sources		50,755,745	50,590,986	51,652,872
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	207,672	698,935	698,935
Extraordinary Aid	10-3131	336,467	0	0
Categorical Special Education Aid	10-3132	1,085,582	1,085,582	1,280,142
Categorical Security Aid	10-3177	40,228	40,228	40,228
PARCC Readiness Aid	10-3181	23,430	0	0
Per Pupil Growth Aid	10-3182	23,430	0	0
Professional Learning Community Aid	10-3183	23,230	0	0
Other State Aids	10-3XXX	55,090	0	0
Subtotal - Revenues From State Sources		1,795,129	1,824,745	2,019,305
Budgeted Fund Balance - Operating Budget	10-303	0	1,600,000	1,000,633
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	3,100,000
Withdrawal From Maint. Reserve	10-310	0	0	250,000
Transfers From Other Funds	10-5200	778,097	0	0
Adjustment For Prior Year Encumbrances		0	505,703	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-2,280,535	0	0
Total Operating Budget		51,048,436	54,521,434	58,022,810
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,198	0	0
Total Revenues From Local Sources	20-1XXX	5,198	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	38,671	51,781	44,011
Total Revenues From State Sources		38,671	51,781	44,011
Revenues from Federal Sources:				
Title I	20-4411-4416	42,434	51,325	0
Title II	20-4451-4455	26,998	29,812	25,340
Title IV	20-4471-4474	8,636	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	411,376	426,944	362,902
Total Revenues From Federal Sources		489,444	518,081	396,742
Total Grants And Entitlements		533,313	569,862	440,753
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,582,050	1,564,800	1,567,300
Total Revenues From Local Sources		1,582,050	1,564,800	1,567,300
Total Local Repayment Of Debt		1,582,050	1,564,800	1,567,300
Total Repayment Of Debt		1,582,050	1,564,800	1,567,300
Total Revenues/Sources		53,163,799	56,656,096	60,030,863
Total Revenues/Sources Net of Transfers		53,163,799	56,656,096	60,030,863

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,693,781	16,847,576	17,240,600
Special Education - Instruction	11-2XX-100-XXX	1,772,418	1,871,962	1,962,875
Basic Skills/Remedial - Instruction	11-230-100-XXX	32,151	33,180	30,079
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	674,874	798,723	799,773
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,915,726	2,082,793	2,065,505
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	372,957	390,239	407,482
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,909,250	4,769,571	4,209,828
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	199,340	206,357	207,235
Undist. Expenditures - Health Services	11-000-213-XXX	316,448	333,737	349,595
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	90,219	95,500	103,500
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	749,660	835,343	911,616
Undist. Expenditures - Guidance	11-000-218-XXX	1,371,500	1,435,515	1,468,566
Undist. Expenditures - Child Study Teams	11-000-219-XXX	893,839	975,278	1,002,696
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	182,480	185,316	186,836
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	543,963	579,859	609,946
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	928,489	1,020,155	1,045,803
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	651,982	731,878	681,995
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,982,892	2,229,112	2,143,169
Undist. Expend. - Central Services	11-000-251-XXX	682,441	752,855	733,287
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	805,608	773,429	747,903
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,001,101	5,793,187	5,555,923
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,272,665	2,445,369	2,577,808
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,195,744	8,317,750	9,085,700
Total Undistributed Expenditures		27,777,621	31,480,211	31,621,406

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	4,000	4,000
Interest Earned On Current Expense Emergency Res	10-607	0	500	500
Total General Current Expense		48,239,528	53,509,184	54,132,220
Capital Expenditures:				
Equipment	12-XXX-XXX-730	159,230	490,660	139,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	193,238	511,590	3,741,590
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,456,440	0	0
Interest Deposit To Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		2,808,908	1,012,250	3,890,590
General Fund Grand Total		51,048,436	54,521,434	58,022,810
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,198	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	3,524	2,995
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,831	8,460	7,191
Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,846	30,825	26,201
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,994	6,596	5,605
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,376	2,019
Total Other State Projects		38,671	51,781	44,011
Total State Projects	20-XXX-XXX-XXX	38,671	51,781	44,011
Federal Projects:				
Title I	20-XXX-XXX-XXX	42,434	51,325	0
Title II	20-XXX-XXX-XXX	26,998	29,812	25,340
Title IV	20-XXX-XXX-XXX	8,636	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	411,376	426,944	362,902
Total Federal Projects	20-XXX-XXX-XXX	489,444	518,081	396,742

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		533,313	569,862	440,753
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,582,050	1,564,800	1,567,300
Total Debt Service Funds		1,582,050	1,564,800	1,567,300
Total Expenditures/Appropriations		53,163,799	56,656,096	60,030,863
Total Expenditures Net of Transfers		53,163,799	56,656,096	60,030,863

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,347,443	1,431,882	1,080,948	1,080,315
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	12,685,136	15,541,608	15,551,608	12,461,608
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	4,100,000	4,142,713	4,146,713	3,900,713
Restricted for General Operating Budget	Legal Reserve	3,200,000	2,600,000	1,000,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	477,164	482,170	482,670	483,170
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,872	\$18,460	\$19,909	\$20,294	\$20,673
Total Classroom Instruction	\$9,353	\$9,676	\$10,381	\$10,505	\$10,891
Classroom-Salaries and Benefits	\$8,629	\$8,919	\$9,594	\$9,709	\$10,118
Classroom-General Supplies and Textbooks	\$308	\$311	\$330	\$339	\$302
Classroom-Purchased Services	\$416	\$447	\$457	\$458	\$471
Total Support Services	\$2,764	\$2,838	\$3,070	\$3,076	\$3,221
Support Services-Salaries and Benefits	\$2,516	\$2,543	\$2,718	\$2,716	\$2,847
Total Administrative Costs	\$1,981	\$2,154	\$2,175	\$2,365	\$2,299
Administration Salaries and Benefits	\$1,529	\$1,675	\$1,758	\$1,830	\$1,830
Total Operations and Maintenance of Plant	\$2,463	\$2,420	\$2,761	\$2,811	\$2,718
Operations and Maintenance-Salaries and Benefits	\$1,065	\$1,094	\$1,247	\$1,246	\$1,276
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,281	\$1,342	\$1,488	\$1,502	\$1,507
Total Equipment Costs	\$92	\$70	\$101	\$215	\$61
Legal Costs	\$50	\$52	\$61	\$61	\$61
Employee Benefits as a percentage of salaries*	24.07%	25.86%	28.31%	27.81%	29.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Use of National Cooperative to purchase Copiers - PEPPM	0
Special Education Services	Region 1-Shared services for special education transportation through a regional consortium of school districts	0
Others	Facilities-Share field and facility usage with Franklin Lakes, Oakland and Wyckoff (FLOW Districts)	0
Others	Shared security services with Franklin Lakes, Oakland and Wyckoff (FLOW Districts)	0
Purchasing	Educational Data Services for purchases of supplies	0
Purchasing	Use of National Cooperative to purchase Copiers - PEPPM	0
Purchasing	Use of NJESC cooperative for many purchases	0
Municipal/Public Works	Shared services agreement for road re-paving through borough of Franklin Lakes	0
Professional Staff Development	Shared professional development, emergency notification system and use of facilities and equipment with Franklin Lakes, Oakland and Wyckoff	0
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group (NESBIG) for general liability and worker's compensation insurance	0

ID=Franklin Lakes

Category	Amount
(A) General Fund School Levy	18,593,487
(D) Total School Levy	19,168,218
(B) Estimated Net Taxable Valuation (as of 01/10/19)	4,245,681,100
(H) Estimated Equalized Valuation (as of 10/01/18)	4,430,811,876
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4379
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4515
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4196
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4326

ID=Oakland

Category	Amount
(A) General Fund School Levy	11,837,420
(D) Total School Levy	12,200,829
(B) Estimated Net Taxable Valuation (as of 01/10/19)	2,176,713,043
(H) Estimated Equalized Valuation (as of 10/01/18)	2,479,746,292
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5438
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5605
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4774
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4920

ID=Wyckoff Twp

Category	Amount
(A) General Fund School Levy	19,932,452
(D) Total School Levy	20,545,362
(B) Estimated Net Taxable Valuation (as of 01/10/19)	4,715,435,100
(H) Estimated Equalized Valuation (as of 10/01/18)	4,676,864,564
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4227
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4357
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4262
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4393

Name=Adam Nemeth

Category	Measure
Job Title	Other
Job Title II	Coord Multimedia Tech
Base Annual Salary Amount	\$77,932
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$368
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,431
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,506
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75/day, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Adam Nemeth

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bernice Parrella

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$109,099
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$17
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,030
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$125 per day, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 20 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bernice Parrella

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Beverly MacKay

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	14 Holidays and 5 Recess
Total Allowances Amount	\$6,735
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,564
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ \$125/day up to \$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation, unused accrued vacation days paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Beverly MacKay

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Belthoff

Category	Measure
Job Title	Other
Job Title II	District Info Sys Analyst
Base Annual Salary Amount	\$82,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$609
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,723
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Belthoff

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Carrie Fohlinger

Category	Measure
Job Title	Administrative Assistant
Job Title II	Confidential Sect to BA
Base Annual Salary Amount	\$79,241
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,067
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,559
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$90/day, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Carrie Fohlinger

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Wolff

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director/Security Coord
Base Annual Salary Amount	\$96,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,315
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Wolff

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Sutherland

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$168,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$6,603
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,571
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$125 up to a max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel Sutherland

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank Ceurvels

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$205,209
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	14 Holidays and 5 Recess
Total Allowances Amount	\$5,925
Total Bonuses Amount	\$2,052
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,044
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid @ \$125/day up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 30 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable

Name=Frank Ceurvels

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Dunbar

Category	Measure
Job Title	Other
Job Title II	Coord Instruct Technology
Base Annual Salary Amount	\$80,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$609
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,601
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75/day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Dunbar

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeff Boltzer

Category	Measure
Job Title	Other
Job Title II	Custodial Foreman
Base Annual Salary Amount	\$76,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$609
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,931
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,914
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeff Boltzer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Chang

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$558
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,513
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75 per day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Chang

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julie Browne

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$122,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$281
Total Bonuses Amount	\$0
Total Stipends Amount	\$9,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,103
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days to be paid at \$90/day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Julie Browne

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lorenzo Baratta

Category	Measure
Job Title	Other
Job Title II	Athletic Director
Base Annual Salary Amount	\$152,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$3,487
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,833
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$125, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lorenzo Baratta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Madeline Smith

Category	Measure
Job Title	Administrative Assistant
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$77,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,035
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$90/day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Madeline Smith

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Marano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir.Student/Personn Svcs
Base Annual Salary Amount	\$160,946
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$1,613
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,095
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$125, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 30 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Marano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicholas Amaral

Category	Measure
Job Title	Other
Job Title II	Professional Develepment
Base Annual Salary Amount	\$94,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$507
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$537
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,498
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75/day, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nicholas Amaral

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter Keaney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord of Facilities/Grnds
Base Annual Salary Amount	\$117,669
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$748
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,961
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$75 per day, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Peter Keaney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ron Anello

Category	Measure
Job Title	Other
Job Title II	Athletic Director
Base Annual Salary Amount	\$152,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	13 Holidays and 5 Recess
Total Allowances Amount	\$3,347
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,458
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, unused sick days paid at \$125, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, unused accrued vacation days paid at per diem rate, 25 day max
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ron Anello

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported